

Recommendation arising from the meeting of the Cabinet held on 7th February 2019:

RECOMMENDED That Council:

- a) approves the proposed Revenue and Capital Budgets for 2019/20, including a council Tax rate of £131.11 at Band D, representing a 0% increase on the current charge;
 - b) agrees the Capital Strategy, Treasury Management Strategy and Prudential Indicators; and
 - c) notes the Cabinet decision of 7th February 2019 to freeze fees and charges for 2019/20, other than any statutory increases and a number of services within Environmental Services.
1. It be noted that on 31st January 2019 the Chief Finance Officer calculated:
 - a. the Council Tax Base 2019/20 for the whole Council area as 50,461.90 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")] and,
 - b. for dwellings in those parts of its area to which a Parish precept relates as in the attached Schedule C.
 2. It be noted that the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish precepts) is £6.616.060.
 3. That the following amounts be calculated for the year 2019/20 in accordance with Section 31 and Sections 34 to 36 of the Act:
 - a. £72,256,677 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - b. £61,770,019 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - c. £10,486,658 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).
 - d. £207.81 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - e. £3,870,598 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Schedule C)
 - f. £131.11 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council

Tax for the year for dwellings in those parts of its area to which no Parish Precept relates.

Schedule B

Council Tax Schedule 2019/20	Band AR £	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
East Hampshire District Council Parishes - see Schedule C Hampshire County Council - Basic Hampshire County Council - Adult Social Care Hampshire Police & Crime Commissioner Hampshire Fire & Rescue									
Total charges by Parish									
Alton									
Beech									
Bentley									
Bentworth									
Binsted									
Bramshott & Liphook									
Buriton									
Chawton									
Clanfield									
Colemore & Priors Dean									
East Meon									
East Tisted									
Farringdon									
Four Marks									
Froxfield & Privett									
Froyle									
Grayshott									
Greatham									
Hawkey									
Headley									
Horndean									
Kingsley									
Langrish									
Lasham									
Lindford									
Liss									
Medstead									
Newton Valence									
Petersfield									
Ropley									
Rowlands Castle									
Selborne									
Shalden									
Sheet									
Steep									
Stroud									
West Tisted									
Whitehill									
Wield									
Worldham									

Schedule B to follow as one major preceptor will not be setting their budget until 20th February.

Schedule C

TOWN & PARISH COUNCIL PRECEPTS

Parish/Town Council	2017/18				2018/19			2019/20			Council Tax Increase / Decrease
	Tax Base	Precepts (excluding support grant) £	Parish Grant Support £	Council Tax Band D £	Tax Base	Precepts (excluding support grant) £	Council Tax Band D £	Tax Base	Precepts (excluding support grant) £	Council Tax Band D £	
Alton	6,884.24	567,644.14	34,572.86	82.46	6,903.04	631,845.00	91.53	6,982.20	671,015.00	96.10	4.99%
Beech	329.81	13,400.00	0.00	40.63	328.29	13,400.00	40.82	329.15	13,400.00	40.71	-0.27%
Bentley	513.53	55,229.67	1,270.33	107.55	530.73	56,500.00	106.46	554.34	59,500.00	107.33	0.82%
Bentworth	277.72	9,649.77	350.23	34.75	279.76	10,000.00	35.74	281.63	10,000.00	35.51	-0.64%
Binsted	941.67	62,664.90	913.10	66.55	954.42	65,290.00	68.41	953.70	65,905.00	69.10	1.01%
Bramshott & Liphook	3,919.59	334,764.83	11,731.17	85.41	3,936.85	336,246.00	85.41	4,061.92	355,921.00	87.62	2.59%
Buriton	363.20	16,783.56	716.44	46.21	364.04	18,000.00	49.45	368.33	18,900.00	51.31	3.76%
Chawton	229.82	17,276.91	193.09	75.18	229.81	17,470.00	76.02	256.56	18,970.00	73.94	-2.74%
Clanfield	2,189.99	130,162.75	4,633.25	59.44	2,272.68	132,545.00	58.32	2,296.01	135,080.00	58.83	0.87%
Colemore & Priors Dean	74.03	0.00	0.00	0.00	78.50	0.00	0.00	77.87	0.00	0.00	0.00%
East Meon	555.04	24,898.24	1,112.76	44.86	553.97	26,792.00	48.36	565.32	26,792.00	47.39	-2.01%
East Tisted	96.90	3,105.25	394.75	32.05	97.42	4,000.00	41.06	97.98	4,100.00	41.85	1.92%
Farringdon	351.06	34,841.81	158.19	99.25	354.90	35,000.00	98.62	354.79	35,000.00	98.65	0.03%
Four Marks	2,154.25	103,774.69	1,225.31	48.17	2,132.15	109,000.00	51.12	2,112.04	113,200.00	53.60	4.85%
Froxfield and Privett	471.89	21,862.63	637.37	46.33	471.96	21,863.00	46.32	481.24	22,500.00	46.75	0.93%
Froyle	370.17	22,343.61	227.39	60.36	389.68	23,300.00	59.79	397.88	28,300.00	71.13	18.97%
Grayshott	1,227.34	90,442.64	2,165.36	73.69	1,226.44	92,000.00	75.01	1,239.28	95,495.00	77.06	2.73%
Greatham	325.92	14,446.33	553.67	44.32	332.04	15,000.00	45.18	335.98	15,178.00	45.18	0.00%
Hawkley	268.25	9,899.47	100.53	36.90	270.67	10,000.00	36.95	272.45	13,000.00	47.72	29.15%
Headley	2,655.15	115,724.47	4,275.53	43.58	2,666.16	123,000.00	46.13	2,686.23	127,000.00	47.28	2.49%
Hordean	5,058.70	364,420.36	21,537.64	72.04	5,082.36	366,168.00	72.05	5,107.55	382,657.00	74.92	3.98%
Kingsley	277.65	12,910.44	589.56	46.50	284.86	13,900.00	48.80	288.93	15,100.00	52.26	7.09%
Langrish	141.63	3,725.64	104.36	26.31	142.90	3,726.00	26.07	147.58	3,830.00	25.95	-0.46%
Lasham	97.02	1,800.00	0.00	18.55	96.61	1,800.00	18.63	95.94	1,800.00	18.76	0.70%
Lindford	1,046.88	45,020.00	2,375.49	43.00	1,046.48	48,300.00	46.15	1,056.21	48,300.00	45.73	-0.91%
Liss	2,510.13	182,774.51	11,725.49	72.81	2,540.00	202,690.00	79.80	2,604.18	212,900.00	81.75	2.44%
Medstead	1,172.46	30,746.41	453.59	26.22	1,248.65	33,300.00	26.67	1,418.26	39,000.00	27.50	3.11%
Newton Valence	118.37	750.00	0.00	6.34	118.62	750.00	6.32	122.73	750.00	6.11	-3.32%
Petersfield	5,510.77	559,571.00	35,124.18	101.54	5,581.70	589,390.00	105.59	5,682.13	634,522.00	111.67	5.76%
Ropley	810.47	44,372.28	627.72	54.75	833.42	45,000.00	53.99	843.06	46,000.00	54.56	1.06%
Rowlands Castle	1,322.60	96,855.00	3,145.00	73.23	1,322.64	101,635.00	76.84	1,365.85	104,175.00	76.27	-0.74%
Selborne	644.62	30,720.00	1,204.00	47.66	647.69	60,022.00	92.67	650.12	55,000.00	84.60	-8.71%
Shalden	230.33	6,000.00	0.00	26.05	229.86	7,000.00	30.45	237.38	7,000.00	29.49	-3.15%
Sheet	451.18	39,713.00	0.00	88.02	450.25	39,631.00	88.02	473.90	41,713.00	88.02	0.00%
Steep	516.10	13,856.16	143.84	26.85	511.68	14,000.00	27.36	517.16	16,000.00	30.94	13.08%
Stroud	154.30	12,545.00	0.00	81.30	150.16	11,941.00	79.52	152.04	11,925.00	78.43	-1.37%
West Tisted	76.89	0.00	0.00	0.00	77.81	0.00	0.00	79.57	0.00	0.00	0.00%
Whitehill	4,243.41	339,383.07	35,133.93	79.98	4,405.97	388,092.00	88.08	4,595.78	405,000.00	88.12	0.05%
Wield	123.89	3,500.00	0.00	28.25	121.31	3,500.00	28.85	121.65	3,500.00	28.77	-0.28%
Worldham	193.82	10,312.58	273.42	53.21	193.08	10,586.00	54.83	196.98	12,170.00	61.78	12.68%
TOTAL/AVERAGE	48,900.79	3,447,891.12	177,669.56	70.51	49,459.56	3,682,682.00	74.46	50,461.90	3,870,598.00	76.70	3.01%