

# East Hampshire District Council

## Unapproved Capital Bids and New Bids

Appendix D

	2019/20	2020/21	2021/22	2022/23	2023/24
	£000's	£000's	£000's	£000's	£000's
<b>UNAPPROVED BIDS FROM 2018/19</b>					
CRM System	136				
Property Management System Software	150				
Social Value Engine	18				
Car Parking	34				
Mail Centralisation	60				
Cemetery Land	315				
Photovoltaics	36				
Enforcement - handheld devices	30				
Heat Network	450				
<b>NEW BIDS</b>					
East Hants Invest for Growth	5,600	1,400			
Facilities - audio visual equipment	16				
Pest Control - new van	30				
Pest Control - replacement van	30				
Electric patrol vehicle	30				
Community Fund	150	150	150		
<b>TOTAL GROSS PROGRAMME</b>	<b>7,085</b>	<b>1,550</b>	<b>150</b>	<b>0</b>	<b>0</b>
<b>Funding:</b>					
Grants and Contributions	2,800	700	0	0	0
Use of Capital Receipts	1,335	0	0	0	0
Borrowing Requirement	2,800	700	0	0	0
Revenue Funding	150	150	150	0	0
<b>TOTAL FUNDING</b>	<b>7,085</b>	<b>1,550</b>	<b>150</b>	<b>0</b>	<b>0</b>