

	2021/22 Draft Budget £ (000)
Director of Corporate Services	
5 Councils Staff and Contract	141
Executive Office	417
Head of Legal	873
Head of Organisational Development	757
Head of Programmes Redesign	2,855
Head of Customer Services	2,276
Head of Strategic Commissioning	3,721
Head of Finance	1,071
Head of Commercial Development	(38)
Director of Regeneration and Planning	
Head of Neighbourhood Support	(598)
Head of Housing	207
Head of Planning	1,416
Head of Community Engagement	1,400
Head of Property	(3,683)
Project Director Regenco	(285)
Head of Regeneration (North)	822
Net Cost of Services	11,352

	2021/22 Draft Budget
Funding	
Parish Precepts	4,436
Business Rates Retention	(2,383)
Section 31 grant	(2,642)
Levy payment	449
Business Rates Collection fund (Surplus)/Deficit	(652)
Council Tax Demand on the Collection Fund (inc precepts)	(11,448)
Collection Fund (Surplus)/Deficit	(33)
General Grants	
New Homes Bonus Grant	(2,114)
Other Financing	
Covid 2021-22 allocation	(490)
Lower Tier Services Grant	(865)
Contributions to/(from) Earmarked Reserves	4,390
Contributions to/(from) General Fund Balance	
Balance Deficit/(Surplus)	0