

<b>East Hampshire District Council</b>	<b>Final Budget</b>	<b>Outturn</b>	<b>Variation</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>Director of Corporate Services</b>			
5 Councils Staff and Contract	258	258	(0)
Executive Office	406	444	37
Head of Legal	859	790	(69)
Head of Organisational Development	816	586	(230)
Head of Programmes Redesign	3,032	3,056	24
Head of Customer Services	2,026	1,459	(567)
Head of Strategic Commissioning	3,029	3,357	328
Head of Finance	2,095	1,282	(813)
Head of Commercial Development	(3)	121	124
<b>Director of Regeneration and Planning</b>			
Head of Neighbourhood Support	(481)	807	1,288
Head of Housing	209	579	369
Head of Planning	1,134	1,572	438
Head of Community Engagement	1,162	1,348	186
Head of Property	(7,252)	(6,488)	764
Project Director Regenco	(416)	(16)	401
Head of Regeneration (North)	1,141	910	(231)
<b>Total Cost of Services</b>	<b>8,016</b>	<b>10,784</b>	<b>2,768</b>
Other Operating I&E	887	743	(144)
Covid Income Support	0	(2,056)	(2,056)
Interest from Investments	0	(12)	(12)
Interest payments	2,699	2,945	247
Impairment losses	0	0	0
Capital Expenditure Charged to Revenue	0	0	0
<b>Net Cost of Services</b>	<b>11,602</b>	<b>11,685</b>	<b>84</b>
<b>Funded by:</b>			
Parish Precepts	4,282	4,282	0
Business Rates Retention	(1,307)	(1,307)	(0)
Council Tax Demand on the Collection Fund (inc precepts)	(11,231)	(11,231)	0
Collection Fund (Surplus)/Deficit	0	0	
General Grants	0	(250)	(250)
New Homes Bonus Grant	(3,346)	(3,345)	1
Other Financing	0	0	
<b>Total Funding</b>	<b>(11,602)</b>	<b>(11,850)</b>	<b>(249)</b>
<b>Net (Surplus) / Deficit</b>	<b>0</b>	<b>(165)</b>	<b>(165)</b>