

Appendix III

Effect of Proposed Charges in Annual Income

Projected income under current fees

Licence Type	Number of applications per year	Current Fee (£)	Total income per licence type (£)
New Driver	60	102.00	6,120
Driver Renew	320	47.40	15,168
New Hackney	26	178.20	4,633
Renew Hackney	94	178.20	16,751
New PHV	28	178.20	4,990
Renew PHV	172	178.20	30,650
New PHO	4	150.00	600
Renew PHO	33	150.00	4,950

Total income under current fees (£): **83,862**

Projected income under proposed fees

Licence Type	Number of applications per year	Proposed Fee (£)	Total income per licence type (£)
New Driver	60	127.00	7,620
Driver Renew	320	73.00	23,360
New Hackney	26	160.00	4,160
Renew Hackney	94	146.00	13,724
New PHV	28	160.00	4,480
Renew PHV	172	146.00	25,112
New PHO	4	130.00	520
Renew PHO	33	130.00	4,290

Total income under proposed fees (£): **83,266**

Reduction in income between current and proposed fees (£): **596**